

CITY OF DETROIT
2007- 08 BUDGET
Appropriations For Personal Services

	GENERAL CITY AGENCIES		ENTERPRISE AGENCIES		TOTALS
SALARIES AND WAGES.....	\$	516,846,239	\$	208,178,798	\$ 725,025,037
FRINGE BENEFITS:					
Actuarial Pensions.....	\$	153,744,816	\$	44,650,783	\$ 198,395,599
Non-Actuarial Pensions ⁽¹⁾		-----		-----	-----
Death Benefit ⁽¹⁾		-----		-----	-----
Dental - Active.....		3,266,163		1,584,600	4,850,763
Dental - Retired.....		5,201,717		1,423,393	6,625,110
Eye Care-Active.....		1,089,209		413,364	1,502,573
Eye Care-Retired.....		1,126,486		259,301	1,385,787
Group Life.....		1,601,789		297,152	1,898,941
Hospitalization-Active.....		75,102,864		30,966,710	106,069,574
Hospitalization-Retired.....		102,397,460		22,952,262	125,349,722
Income Protection Insurance.....		292,722		1,491,479	1,784,201
Longevity.....		7,467,708		1,604,575	9,072,283
Miscellaneous Benefits.....		1,027,795		93,795	1,121,590
Other Compensation		3,726,963		0	3,726,963
Pension/Fringe Clearing Accounts.....		(307,895)		(9,304,210)	(9,612,105)
Retirement Sick Allowance.....		11,897,319		1,985,554	13,882,873
Service Death Benefit ⁽¹⁾		-----		-----	-----
Social Security.....		19,810,980		17,181,569	36,992,549
DOT Sick & Accident ⁽²⁾		0		986,344	986,344
Unemployment Compensation.....		3,542,232		838,968	4,381,200
Supplement Unemployment Benefits.....		36,452		1,708	38,160
Workers' Compensation.....		9,067,230		8,313,990	17,381,220
Workers Compensation- Medical.....		1,186,006		-----	1,186,006
TOTAL FRINGE BENEFITS.....	\$	401,278,016	\$	125,741,337	\$ 527,019,353
TOTAL COST OF PERSONAL SERVICES.....	\$	918,124,255	\$	333,920,135	\$ 1,252,044,390
				\$	-
TOTAL OPERATING BUDGET (excludes Bonded Capital and Debt Service).....	\$	1,907,375,951	\$	736,119,493	\$ 2,643,495,444
PERSONAL SERVICES COST AS A PERCENT OF OPERATING BUDGET.....		48.14%		45.36%	47.36%

NOTE: Police and Fire uniformed personnel costs Payroll: (Salary/Wages) \$276,865,176; Pensions \$104,085,221; and Fringe Benefits of \$136,596,474). Other Fringe Benefits are included in General City Agencies.

⁽¹⁾ Nonactuarial Pensions, Death Benefit, Service Death and Specific Bargaining Units included in Miscellaneous Benefits

⁽²⁾ Benefit formerly included as Specific Bargaining Units